

Categori CONSOLIDARE SUBSOL

CONTRACT INITIAL EXECUTIE LUCRARE EMCO								DECONTRE IULIE NR 1			DECONTRE IULIE NR 2			DECONTRE AUG NR 3			DECONTRE SEPT NR 4			CANT	PROCE					
Pozitie	Cod resursa	Denumire Resursa	U/M	Capacitate	CANT REV 1	Pret unitar	VAL REV 1	Valoare	cant	SIT APROB IUL	PROCE	NT	cant	SIT APROB IUL	PROCE	NT	cant	SIT APROB IUL	PROCE	NT	cant	SIT APROB IUL	PROCE	NT	CANT CUMULA T	NT CUMUL
	1	RPCT1 OA1	MP	1,195.00	1,000.00	2.26	2,255.13	2,694.88	246.60	556.12	20.64		0.00	0.00	0	0.00	0.00	0.00	143.52	323.66	12.01	390.12			39.01	
	2	DESFA CEREA TENCUIELILOR INTERIOARE SAU EXTERIOARE LA PERETI	MP	1,195.00	1,000.00	68.78	68,781.55	82,193.95	246.60	16,961.53	20.64		0.00	0.00	0.00	0.00	0.00	0.00	117.65	8092.15	9.85	364.25			36.43	
	3	DESFA CEREA ROSTURILOR INTRE CARAMIZI - ASIMILAT	MP	1,195.00	1,000.00	1.47	1,465.61	1,751.40	246.60	361.42	20.64		0.00	0.00	0.00	0.00	0.00	0.00	117.65	172.43	9.85	364.25			36.43	
	4	RPCT02A1	KG	67,463.00	59,609.00	4.44	264,618.66	299,484.45	10,000.00	44,392.40	14.82		0.00	0.00	0.00	12,025.00	53,381.86	17.82	8464.00	37573.73	12.55	30489.00			51.15	
	5	ARMATURI DIN OTEL BETON MONTAT IN ELEM DE BET ARM. PL STILP GRIN OB 38 CU DIST DIN MORTAR CIMENT *	MC	36.00	36.00	280.78	10,108.08	10,108.08		0.00	0.00	0.00	2.16	606.48	6.00	3.30	926.57	9.17	0.00	0.00	0.00	5.46			15.17	
	6	PREP.MORTAR PT.TENCUIELI SI SAPE PREPAR IN SANTIER CU MALAXORUL-MORTAR DE VAR.CIMENT M 100 T.FARA VAR	MC	658.00	381.00	366.16	139,506.96	240,933.28	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	7	BETON ARMAT,ELEM.PUTERNIC SOLICITATE,C-25/20 BC25(6330), DIAFRAGME-PLANSEE-SCARI,TURNAT MIJ CLASICE	MC	1,647.00	1,647.00	25.80	42,490.13	42,490.13	16.00	412.78	0.97		72.00	1,857.49	4.37	150.00	3,869.78	9.11	100.00	2579.85	6.07	338.00			20.52	
	8	TRANSPORTUL RUTIER AL MATERIALELOR.SEMIFABRICATELO R CU AUTOBASCULANTA PE DIST.=15 KM	MC	69.00	69.00	32.96	2,274.58	2,274.58	40.00	1,318.59	57.97		0.00	0.00		29.00	955.98	42.03	0.00	0.00	0.00	69.00			100.00	
	9	TRANSPORTUL RUTIER AL PAMINTULUI SAU MOLOZULUI CU AUTOBASCULANTA DIST.=20 KM	MC	69.00	69.00	5.07	350.11	350.11	40.00	202.96	57.97		0.00	0.00	0.00	29.00	147.15	42.03	0.00	0.00	0.00	69.00			100.00	
	10	TRBO SB21	MC	1,647.00	1,147.00	13.53	15,519.70	22,285.05	100.00	1,353.07	6.07		112.00	1,515.44	0.00	150.00	2,029.60	9.11	100.00	1353.07	6.07	462.00			40.28	
	11	TRANSPORTUL MATERIALELOR PRIN PURTAT DIRECT,MATERI ALE INCOMODE PESTE 25 KG DISTANTA 10M	MC	1,195.00	695.00	12.29	8,543.30	14,689.56	200.00	2,458.50	16.74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00			28.78	
	12	RPCT01A1	BUC	5,975.00	2,975.00	12.97	38,576.53	77,477.23	1,000.00	12,966.90	16.74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00			33.61	
	13	RPCC01A1	MP	1,995.00	1,995.00	21.40	42,693.00	42,693.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	14	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	15	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	16	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	17	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	18	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	19	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	20	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	21	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	22	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	23	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	24	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	25	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	26	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	27	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	28	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	29	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	30	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	31	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	32	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	33	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	34	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	35	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	36	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	37	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	38	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	39	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	40	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	41	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	42	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	43	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	44	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	45	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	46	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	47	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	48	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	49	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	50	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	51	CL1 OB	MC	1.00	1.00	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

H<7M, INCL.MAT.PT.PLATFORMA,STREASINI,PLASA PROT.																						
12	RPCUO 8D1	BUC	-3,000.00		12.97	#DIV/0!	-38,900.70								0.00	0.00				0.00		
2- CARAMIDA CU MORTAR																						
STRAPUNGERI IN ZIDARIE DE																						
CIMENT PT.TRECERE COND.SECTIUNE 50-400CMP																						
Total renuntari fara TVA							-202,242.36								0.00	0.00				0.00		
TVA		24%					-48,538.17								0.00	0.00				0.00		
Total renuntari cu TVA							-250,780.53								0.00	0.00				0.00		
NECESAR CANTITATI SUPLEMENTARE - NCS 1														cant	val LEI	PROC				PROCE		
Pozitie	Cod resursa	U/M	Cantitate		Pret unitar	Pret euro	Valoare													NT		
	Denumire Resursa					4.50														CUMUL		
1	RPCG29A	MP	385.00		130.23	28.94	50,138.55					54.50	7,097.54	14.16	55.14	7,180.88	14.32	131.25	17092.69	34.09	240.89	62.57
DEMOLAREA PERETILOR DE ZIDARIE DIN CARAMIDA																						
2	RPCB18E	MC	52.00		251.17	55.82	13,060.84					15.50	3,893.14	29.81	23.27	5,844.73	44.75	0.00	0.00	0.00	38.77	74.56
SANTURI IN BETON PT FUNDATII DIAFRAGME																						
3	RPCK42C	MP	350.00		10.99	2.44	3,846.50					0.00	0.00	0.00	0.00	0.00	0.00	121.10	1330.89	34.60	121.10	34.60
DESFACEREA PLACAJELOR DIN GRESIE SI FAIANTA																						
4	RPCK42A	MP	450.00		4.23	0.94	1,903.50					126.50	535.10	28.11	148.50	628.16	33.00	121.10	512.25	26.91	396.10	88.02
DESFACEREA PARDOSELILOR DIN BETON																						
5	RPCe40B	MP	200.00		23.96	5.32	4,792.00					126.50	3,030.94	63.25	73.50	1,761.06	36.75	0.00	0.00	0.00	200.00	100.00
DESFACEREA HIDROIZOLATIEI																						
6	RPCP45A	KG	200.00		8.46	1.88	1,692.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMONTARI FERESTRE METALICE																						
7	RPCJ35D	MP	350.00		6.48	1.44	2,268.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESFACERI PLAFOANE RABIT																						
8	RPCBO 6C	MC	200.00		462.59	102.80	92,518.00					42.87	19,831.23	21.44	42.00	19,428.78	21.00	45.00	20816.55	22.50	129.87	64.94
BETON CU ADITIVI IMPERMEABILIZARE																						
9	CCO 9A1	M	350.00		11.02	2.45	3,857.00					134.00	1,476.68	38.29	0.00	0.00	0.00	0.00	0.00	0.00	134.00	38.29
ANCORE CHIMICE																						
10	RPCR27C1	M	350.00		2.66	0.59	931.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CURATAT PROFILE METALICE SI PROTEJAREA																						
Total lucrari suplimentare fara TVA							175,007.39						35,864.62			34,843.60			39752.38			
TVA		24%					42,001.77						8,607.51			8,362.46			9540.57			
Total lucrari suplimentare cu TVA							217,009.16						44,472.13	20.49		43,206.07	19.91		49292.95	22.71		63.12
TOTAL VALOARE CONSOLIDARE FARA TVA							863,369.65	80,984.27					39,844.03			96,154.54			89847.26			
TVA		24%					207,208.72	19,436.22					9,562.57			23,077.09			21563.34			
TOTAL CONSOLIDARE CU TVA							1,070,578.35	100,420.49	9.09				49,406.60	4.61		119,231.64	11.14		111410.60	10.41		35.25