CENTRALIZATOR LUCRARI CONSOLIDARE CLADIRE BAROU BUCURESTI - IANUARIE 2015

Executan SC E. M.C 0. TRUST SRL
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Obiect CONSOLIDARE SUBSLURI
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										16.12.2014			26.01.2015				
CONTRACT INITIAL EXECUTIE LUCRARE EMCO										DECONTARE DEC NR 8			DECONTARE IAN NR 9				**PROCENT**
Pozitie	Cod resursa	CONTRACT								SIT APROB DEC		PROCE	SIT APROB DEC		PROCE	CANT	**CANT**	**PROCENT**
	Denumire Resursa	U/M	Cantitate	CANT REV 1	CANT REV2	Pret unitar	VAL REV 1	VAL REV 2	Valoare contract	cant	val LEI	NT	cant	val LEI	NT	CUMULAT	**CONTR**	**CANT REV**
1	RPCT1 OA1	MP	1,195.00	1,000.00	650.00	2.26	2,255.13	1,465.83	2,694.88	0.00	0.00	0.00	44.00	99.23	6.77	570.68	**47.76**	**87.80**
	DESFACEREA TENCUIELILOR INTERIOARE SAU EXTERIOARE LA PERETI																	
2	RPCG2 6A	MP	1,195.00	1,000.00	650.00	68.78	68,781.55	44,708.01	82,193.95	0.00	0.00	0.00	44.00	3,026.39	6.77	544.81	**45.59**	**83.82**
	DESFACEREA ROSTURILOR INTRE CARAMIZI - ASIMILAT																	
3	RPCJ68 H1	MP	1,195.00	1,000.00	650.00	1.47	1,465.61	952.65	1,751.40	0.00	0.00	0.00	44.00	64.49	6.77	544.81	**45.59**	**83.82**
	CURATAT SUPRAFATA CU PERIA DE SIRMA *																	
4	RPCDO2A1	KG	67,463.00	59,609.00	59,609.00	4.44	264,618.66	264,618.66	299,484.45	4,514.00	20,038.73	7.57	3,500.00	15,537.34	5.87	54,717.00	**81.11**	**91.79**
	ARMATURI DIN OTEL BETON MONTAT IN ELEM DE BET ARM.																	
	PL.STILP.GRIN.OB 38 CU DIST.DIN MORTAR CIMENT *																	
5	RPCJO1 F	MC	36.00	36.00	10.00	280.78	10,108.08	2,807.80	10,108.08	0.00	0.00	0.00	0.00	0.00	0.00	5.46	**15.17**	**54.60**
	PREP.MORTAR PT.TENCUIELI SI SAPE PREPAR.IN SANTIER																	
	CU MALAXORUL-MORTAR DE VAR-CIMENT M 100 T,FARA VAR																	
6	RPCB 06B	MC	658.00	381.00	220.00	366.16	139,506.96	80,555.20	240,933.28	45.00	16,477.20	20.45	0.00	0.00	0.00	104.00	**15.81**	**47.27**
	BETON ARMAT,ELEM.PUTERNIC SOLICITATE,C-20/25																	
	6330), DIAFRAGME-PLANSEE-SCARI,TURNAT MIJ.CLASICE																	
7	TRAO 1A15	TONE	1,647.00	1,647.00	1,299.60	25.80	42,490.13	33,527.73	42,490.13	150.00	3,869.78	11.54	150.00	3,869.78	11.54	1,088.00	**66.06**	**83.72**
	TRANSPORTUL RUTIER AL MATERIALELOR,SEMIFABRICATELO																	
	R CU AUTOBASCULANTA PE DIST.=15 KM																	
8	TRAO 1A2 OP	TONE	69.00	69.00	69.00	32.96	2,274.58	2,274.58	2,274.58	0.00	0.00	0.00	0.00	0.00	0.00	69.00	**100.00**	**100.00**
	TRANSPORTUL RUTIER AL PAMINTULUI SAU MOLOZULUI CU																	
	AUTOBASCULANTA DIST.=20 KM																	
9	TRI1AA0 2 C 3	TONE	69.00	69.00	69.00	5.07	350.11	350.11	350.11	0.00	0.00	0.00	0.00	0.00	0.00	69.00	**100.00**	**100.00**
	INCARCAREA MATERIALELOR,GRUPA A-GRELE IN BULGARI,P																	
	RIN ARUNCARE RAMPA SAU TEREN-AUTO CATEG.3																	
10	TRBO 5B21	TONE	1,647.00	1,147.00	1,299.60	13.53	15,519.70	17,584.48	22,285.05	150.00	2,029.60	11.54	150.00	2,029.60	11.54	1,212.00	**73.59**	**93.26**
	TRANSPORTUL MATERIALELOR PRIN PURTAT DIRECT,MATERI																	
	ALE INCOMODE PESTE 25 KG DISTANTA 10M																	
11	RC SH31A	MP	1,195.00	695.00	400.00	12.29	8,543.30	4,917.01	14,689.56	0.00	0.00	0.00	0.00	0.00	0.00	200.00	**16.74**	**50.00**
	MONT./DEMONT.SCHELA MET.TUBULARA PT.LUCR.INT./EXT.																	
	,H<7M, INCL.MAT.PT.PLATFORMA,STREASINI,PLASA PROT.																	
12	RPCUO 8D1	BUC	5,975.00	2,975.00	2,975.00	12.97	38,576.53	38,576.53	77,477.23	210.00	2,723.05	7.06	120.00	1,556.03	4.03	2,975.00	**49.79**	**100.00**
	2- CARAMIDA CU MORTAR																	
	STRAPUNGERI IN ZIDARIE DE																	
	CIMENT PT.TRECERE COND.SECTIUNE 50-400CMP																	
13	RPCCO1A1	MP	1,995.00	1,995.00	1,500.00	21.40	42,693.00	32,100.00	42,693.00	241.80	5,174.52	16.12	290.00	6,206.00	19.33	1,363.01	**68.32**	**90.87**
	COF.MIXTE DIN PANOURI REFOLOS.DIN PLACAJ DE 8 SI S																	
	CIND.INCL SPRIJ.PT.SUBFUNDARI *																	
14	CL1 OB	TONE	1.00	1.00	1.00	3,727.77	3,727.77	3,727.77	3,727.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
	SCARI,PARAP.PASARELE,PODESTE,CONTRAV.PANE,BARE,CON																	
	MET.SUST.UT.PLATF.MET.H<35M,INTRE 0,15-1,5TO,SURUB																	
15	CL10D	TONE	7.00	7.00	7.00	6,777.61	47,443.27	47,443.27	47,443.27	0.00	0.00	0.00	0.89	6,038.85	12.73	0.89	**12.73**	**12.73**
	SCARI,PARAP.PASA1(11.1,PODESTE,CONTRAV.PANE,13ARE,CON																	
	MET.SUS1.111.1'1AI(.MET.1.1<35M,INTRE 0,15-1,5TO,SUDUR																	
	Total contract fara TVA						**688,354.37**	**575,609.62**	**890,604.62**		**50,312.88**			**38,427.70**				
	TVA	**24%**					**165,205.05**	**138,146.31**	**213,745.11**		**12,075.09**			**9,222.65**				
	Total contract cu TVA						**853,559.42**	**713,755.93**	**1,104,349.72**		**62,387.97**			**47,650.35**		**552,306.98**	**50.01**	**77.38**
NOTA DE RENUNTARE NR 1 SI NR 2																		
1	RPCT1 OA1	MP		-195.00	-350.00	2.26	-439.75	-789.30	-1,229.05									
	DESFACEREA TENCUIELILOR INTERIOARE SAU EXTERIOARE LA PERETI																	
2	RPCG2 6A	MP		-195.00	-350.00	68.78	-13,412.40	-24,073.54	-37,485.94									
	DESFACEREA ROSTURILOR INTRE CARAMIZI - ASIMILAT																	
3	RPCJ68 H1	MP		-195.00	-350.00	1.47	-285.79	-512.96	-798.76									
	CURATAT SUPRAFATA CU PERIA DE SIRMA *																	
4	RPCDO2A1	KG		-7,854.00	0.00	4.44	-34,865.79	0.00	-34,865.79									
	ARMATURI DIN OTEL BETON MONTAT IN ELEM DE BET ARM.																	
	PL.STILP.GRIN.OB 38 CU DIST.DIN MORTAR CIMENT *																	
5	RPCJO1 F	MC		0.00	-26.00	280.78	0.00	-7,300.28	-7,300.28									
	PREP.MORTAR PT.TENCUIELI SI SAPE PREPAR.IN SANTIER																	
	CU MALAXORUL-MORTAR DE VAR-CIMENT M 100 T,FARA VAR																	
6	RPCB 06B	MC		-277.00	-161.00	366.16	-101,426.32	-58,951.76	-160,378.08									
	BETON ARMAT,ELEM.PUTERNIC SOLICITATE,C-25/20 BC25(																	
	6330), DIAFRAGME-PLANSEE-SCARI,TURNAT MIJ.CLASICE																	
7	TRAO 1A15	TONE		0.00	-347.40	25.80	0.00	-8,962.40	-8,962.40									
	TRANSPORTUL RUTIER AL MATERIALELOR,SEMIFABRICATELO																	
	R CU AUTOBASCULANTA PE DIST.=15 KM																	
10	TRBO 5B21	TONE		-500.00	152.60	13.53	-6,765.35	2,064.78	-4,700.56									
	TRANSPORTUL MATERIALELOR PRIN PURTAT DIRECT,MATERI																	
	ALE INCOMODE PESTE 25 KG DISTANTA 10M																	
11	RC SH31A	MP		-500.00	-295.00	12.29	-6,146.26	-3,626.29	-9,772.55									
	MONT./DEMONT.SCHELA MET.TUBULARA PT.LUCR.INT./EXT.																	
	,H<7M, INCL.MAT.PT.PLATFORMA,STREASINI,PLASA PROT.																	
12	RPCUO 8D1	BUC		-3,000.00	0.00	12.97	-38,900.70	0.00	-38,900.70									
	2- CARAMIDA CU MORTAR																	
	STRAPUNGERI IN ZIDARIE DE																	
	CIMENT PT.TRECERE COND.SECTIUNE 50-400CMP																	
13	RPCCO1A1	MP		0.00	-495.00	21.40	0.00	-10,593.00	-10,593.00									
	COF.MIXTE DIN PANOURI REFOLOS.DIN PLACAJ DE 8 SI S																	
	CIND.INCL SPRIJ.PT.SUBFUNDARI *																	
	Total renuntari fara TVA						**-202,242.36**	**-112,744.75**	**-314,987.11**									
	TVA	**24%**					**-48,538.17**	**-27,058.74**	**-75,596.91**									
	Total renuntari cu TVA						**-250,780.53**	**-139,803.49**	**-390,584.02**									
NECESAR CANTITATI SUPLIMENTARE - NCS 1 SI NCS 2																	**PROCENT**	**PROCENT**
Pozitie	Cod resursa	U/M		Cantitate rev 1	Cantitate rev 2	Pret unitar	Val rev 1	Val rev 2	Valoare tot	cant	val LEI	PROCE	cant	val LEI	PROCE	CANT	**CANT REV**	**CANT REV**
	Denumire Resursa											NT			NT	CUMULAT	**1**	**2**
1	RPCG29A	MP		385.00	150.00	130.23	50,138.55	19,534.50	69,673.05	0.00	0.00	0.00	6.45	839.98	0.04	421.22	**109.41**	**78.73**
	DEMOLAREA PERETILOR DE ZIDARIE DIN CARAMIDA																	
2	RPCB18E	MC		52.00	0.00	251.17	13,060.84	0.00	13,060.84	0.00	0.00	0.00	0.00	0.00	0.00	38.77	**74.56**	**74.56**
	SANTURI IN BETON PT FUNDATII DIAFRAGME																	
3	RPCK42C	MP		350.00	0.00	10.99	3,846.50	0.00	3,846.50	0.00	0.00	0.00	0.00	0.00	0.00	249.20	**71.20**	**71.20**
	DESFACEREA PLACAJELOR DIN GRESIE SI FAIANTA																	
4	RPCK42A	MP		450.00	0.00	4.23	1,903.50	0.00	1,903.50	0.00	0.00	0.00	0.00	0.00	0.00	450.00	**100.00**	**100.00**
	DESFACEREA PARDOSELILOR DIN BETON																	
5	RPCE4OB	MP		200.00	150.00	23.96	4,792.00	3,594.00	8,386.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	**100.00**	**57.14**
	DESFACEREA HIDROIZOLATIEI																	
6	RPCP45A	KG		200.00	0.00	8.46	1,692.00	0.00	1,692.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	**100.00**	**100.00**
	DEMONTARI FERESTRE METALICE																	
7	RPCJ35D	MP		350.00	0.00	6.48	2,268.00	0.00	2,268.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00	**53.43**	**53.43**
	DESFACERI PLAFOANE RABIT																	
8	RPCBO 6C	MC		200.00	0.00	462.59	92,518.00	0.00	92,518.00	0.00	0.00	0.00	0.00	0.00	0.00	247.72	**123.86**	**61.93**
	BETON CU ADITIVI IMPERMEABILIZARE																	
8a	RPCBO 6C	MC		0.00	200.00	462.59	0.00	92,518.00	92,518.00	0.00	0.00	0.00	45.00	20,816.55	22.50	45.00	**0.00**	**22.50**
	BETON CU REZISTENTA C25/30																	
9	CCO 9A1	M		350.00	0.00	11.02	3,857.00	0.00	3,857.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00	**38.29**	**38.29**
	ANCORE CHIMICE																	
10	RPCR27C1	M		350.00	500.00	2.66	931.00	1,330.00	2,261.00	0.00	0.00	0.00	0.00	0.00	0.00	45.10	**12.89**	**5.31**
	CURATAT PROFILE METALICE SI PROTEJAREA																	
11	TRA01A20P	TO		0.00	600.00	32.96	0.00	19,778.92	19,778.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
	TRANSPORT RUTIER DE MOLOZ																	
12	TR11AA02C3	TO		0.00	600.00	5.07	0.00	3,044.43	3,044.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
	INCARCARE MOLOZ IN AUTO																	
	Total lucrari suplimentare fara TVA						**175,007.39**	**139,799.85**	**314,807.24**		0.00			**21,656.53**				
	TVA	**24%**					**42,001.77**	**33,551.96**	**75,553.74**		0.00			**5,197.57**				
	Total lucrari suplimentare cu TVA						**217,009.16**	**173,351.81**	**390,360.97**		**0.00**			**26,854.10**		265,282.25	**122.24**	**67.96**
TOTAL VALOARE CONSOLIDARE FARA TVA									***890,424.74***		**50,312.88**			**60,084.23**				**PROCENT**
TVA		***24%***							***213,701.94***		**12,075.09**			**14420.216**				**TOTAL**
TOTAL CONSOLIDARE CU TVA									***1,104,126.67***		**62,387.97**	**5.65**		**74,504.45**		817,589.23		**74.05**
	REZERVA PROIECT								**223.05**									**0.02**